

Appendix 1.

Performance indicators set in EASS development plan 2025

	Indicator	2015 level	2016 level	2017 level	2025 level
1	Alumni's satisfaction with the acquired education is constant two to four years after graduation	Has not been systematically collected	Has not been systematically collected	4,15	≥ 4,2
2	The employer's satisfaction with the education provided by the academy	3,97	Survey is conducted in early 2017	3,95	≥ 4,0
3	Proportion of graduates employed in the field of security five years after graduation	Has not been measured this way	Has not been measured this way	87,5%	≥ 80%
4	Number of participants in continuing education in a year	7264	8053	8798	≥ 12 000
5	Volume of continuing education in training days	1158	1182	1429	≥ 1800
6	Number of completed applied research studies	7	13	8	≥ 12
7	Proportion of students graduating within the nominal period of studies	80%	78,4%	79,1%	≥ 80%
8	Student satisfaction with the studies	So far collected qualitatively	4,71	4,72	≥ 4,7
9	Number of research publications and study means	24	21	17	≥ 20
10	Digital support of curricula by modules/subjects (percentage)	Has not been measured this way	Has not been measured this way	Has not been measured this way	≥ 90%
11	Number of TAI projects with external funding	17	16	22	≥ 20
12	Number of full-time or part-time academic staff with a doctoral degree	6	5	7	≥ 16
13	Proportion of permanent academic staff participating in internship in the taught area in the past three years	Has not been measured this way	Has not been measured this way	49%	≥ 70 %
14	Proportion of students in long-term mobility	2,6%	0,7%	0,6%	≥ 4 %

15	Proportion of foreign students	12%	10,8%	10,8%	≥ 10%
16	Proportion of staff contributing to international cooperation	30%	32%	32%	≥ 40%
17	Number of foreign academic staff	4	3	9	≥ 12
18	Proportion of wage costs of academic activity in the budget	41%	42,7%	46,1%	≥ 50%
19	Investment in learning environment, methodology and means in the budget	568 000	1 153 635	1 549 872	≥ 1 500 000
20	Proportion of revenue from business activities in the total budget	14,6%	15,7%	12,1%	≥ 15%
21	Proportion of external resources in the academy's total budget	4,5%	7,1%	8,8%	≥ 9%